



**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2013**

<b>PART – I</b>		<b>(Rs. In Lakhs)</b>				
	<b>Particulars</b>	<b>Three Months ended 31.03.2013</b>	<b>Preceding Three Months ended 31.12.2012</b>	<b>Corresponding 3 months ended in the previous year 31.03.2012</b>	<b>Year to date figures for Current Period ended 31.03.2013</b>	<b>Previous year ended 31.03.2012</b>
	<b>(Refer Notes Below)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Audited)</b>	<b>(Audited)</b>
1	<b>Income from operations</b>					
	(a) Net sales/ income from operations (Net of excise duty)	16.45	19.67	13.06	126.59	119.98
	(b) Other operating income	0.29	0.38	0.12	4.47	3.57
	<b>Total income from operations (net)</b>	<b>16.74</b>	<b>20.05</b>	<b>13.18</b>	<b>131.06</b>	<b>123.55</b>
2	<b>Expenses</b>					
	(a) Cost of materials consumed	3.99	6.74	3.88	32.11	29.02
	(b) Purchases of stock-in-trade					
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.06	-0.15	(0.11)	0.17	-0.08
	(d) Employee benefits expense	9.84	10.57	11.35	36.03	47.26
	(e) Depreciation and amortisation expense	43.56	124.80	3.52	14.85	11.77



	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)					
	Other Operational and Administrative Overheads Expenses	10.98	11.44	7.43	54.60	59.51
	Total expenses	68.43	153.40	26.07	137.76	147.48
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(51.69)	(133.35)	(12.89)	(6.70)	(23.93)
4	Other income	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(51.69)	(133.35)	(12.89)	(6.70)	(23.93)
6	Finance costs	0.09	0.00	0.00	0.12	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(51.78)	(133.35)	(12.89)	(6.82)	(23.93)
8	Exceptional items (Additional Depreciation due to retrospective change in method of charging depreciation)	0.00	0.00	0.00	159.38	0.00
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	(51.78)	(133.35)	(12.89)	(166.21)	(23.93)
10	Tax expense	0.00	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(51.78)	(133.35)	(12.89)	(166.21)	(23.93)
12	Extraordinary items (net of tax expense Rs. Lakhs)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	(51.78)	(133.35)	(12.89)	(166.21)	(23.93)
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00

